

Performance Dashboard

Local Unit Name: CITY OF EAST TAWAS
Local Unit Code: 35-2010

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$588	\$611	↑ 3.8%	Negative
Fund Balance as % of annual General Fund expenditures	139.7%	157.3%	↑ 12.6%	Positive
<i>Unfunded pension & OPEB liability, as a % of annual General Fund revenue</i>	0%	0%	→ 0.0%	***
Debt burden per capita	\$662	\$630	↓ -4.8%	Positive
Percentage of road funding provided by the General Fund	25.6%	37.2%	↑ 45.1%	Negative
Ratio of pensioners to employees	13.00	13.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High school graduates going to college	91%	80%	↓ 12.1%	Negative
Average age of critical infrastructure (years)- Water/Sewer/Roads				
Water infrastructure	40.7	35.4	↓ 13.0%	Positive
Sewer infrastructure	51.5	51.5	→ 0.0%	Neutral
Roads infrastructure	13.4	13.0	↓ -3.3%	Positive
Public Safety				
Number of violent crimes per year	2	6	↑ 200.0%	Negative
Number of property crimes per year	9	13	↑ 44.4%	Negative
Traffic injuries or fatalities per year	3	6	↑ 100.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.33	0.33	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.5%	11.0%	↑ 4.4%	Positive
Percent of Non GF recreation expenditures	38.4%	42.0%	↑ 9.4%	Positive
Acres of parks per thousand residents	21.4	21.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	****